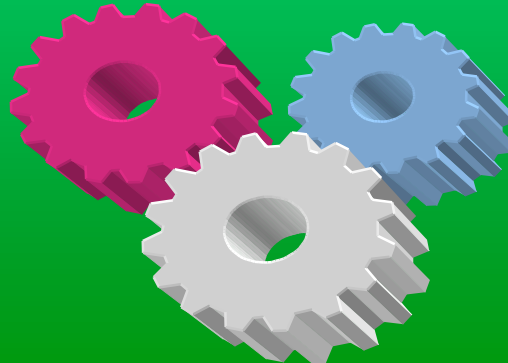


Health and Local
Government
Transitions in
Nottinghamshire





County Council

Health and Well Being Board

Children's
Trust

Adult Safeguarding
Board

Productive
Nott's

Children's Safeguarding
Board

Integrated Commissioning
groups

(older/Learning Disabilities/mental health /long term
conditions /Children's/others)



County Council

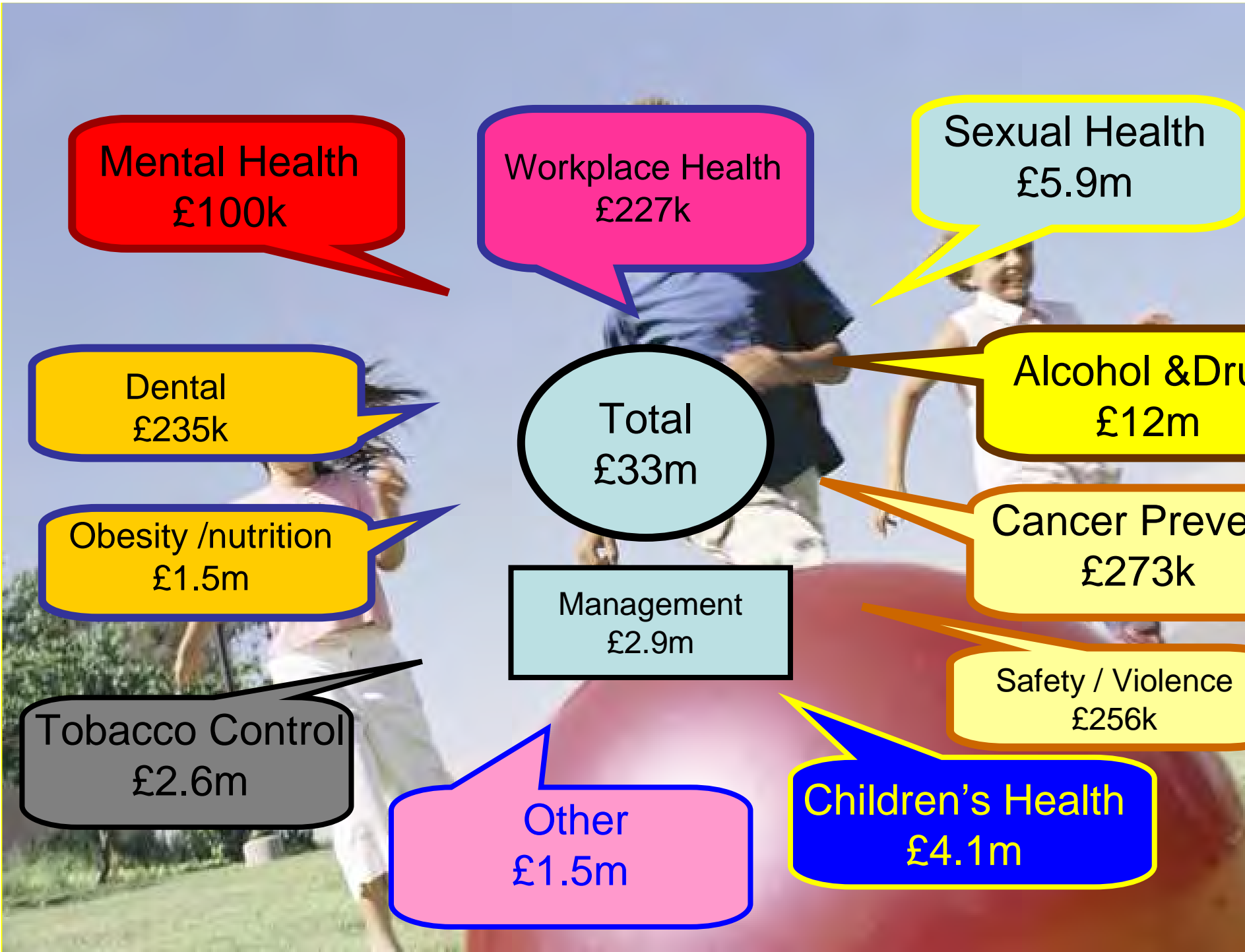
6 Clinical
Commissioning
Groups

7 District &
Borough
Councils

Independent &
Voluntary
Organisations
(400+)

New responsibilities & 'new' funding?

•Children and Young People	£171m
•Adult Social Care	£216m
•Transport /Highways	£63m
•Environment /sustainability	£29m
•Community Safety	£4m
•Culture	£14m
•Economic Development	£1m
•Policy	£23m
•Finance and Property	£29m
•Personnel	£2m
•<u>Public Health</u>	£35m
•<u>Total Spend</u>	£590m



Mental Health
£100k

Workplace Health
£227k

Sexual Health
£5.9m

Dental
£235k

Total
£33m

Alcohol & Drugs
£12m

Obesity /nutrition
£1.5m

Cancer Prevention
£273k

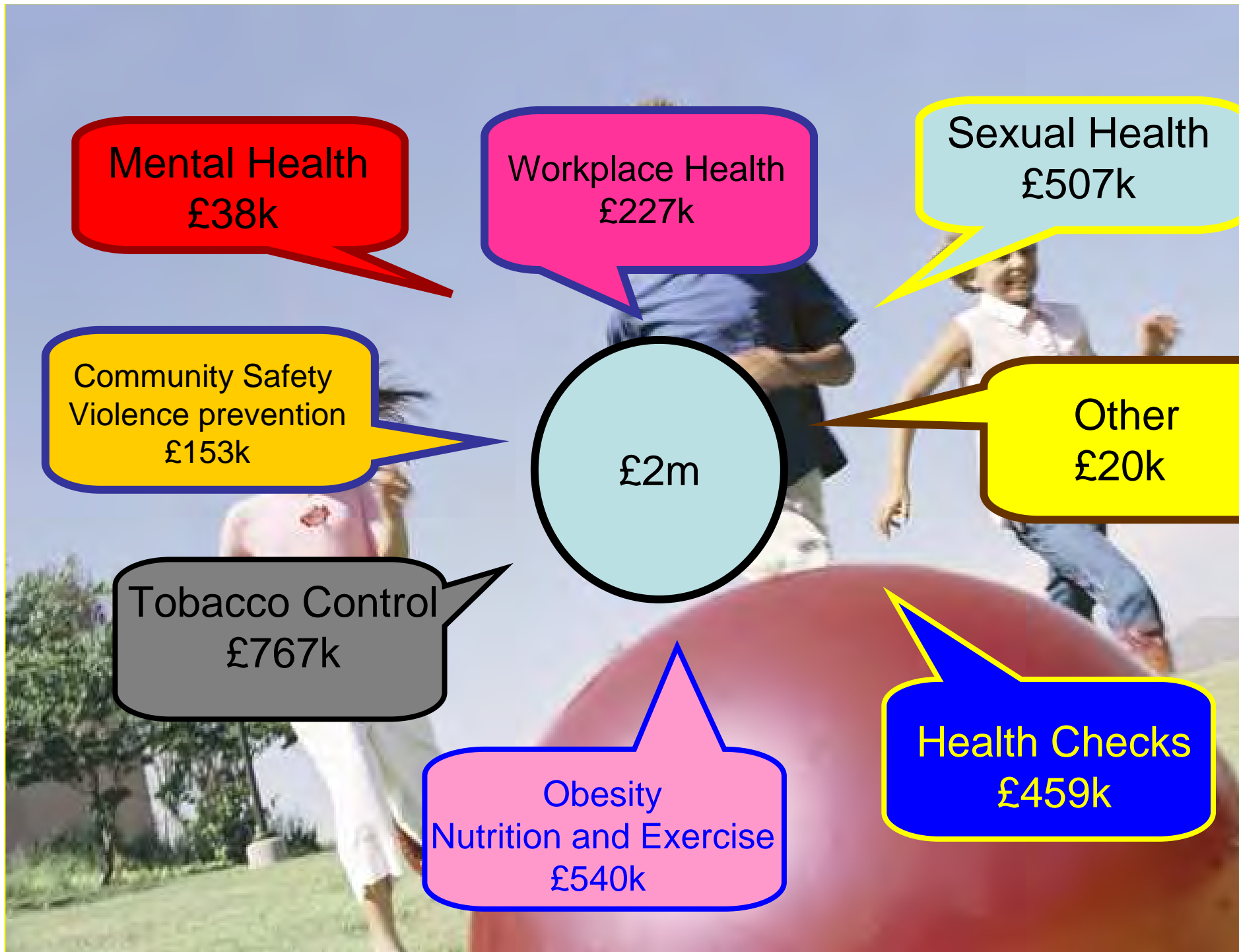
Management
£2.9m

Safety / Violence
£256k

Tobacco Control
£2.6m

Other
£1.5m

Children's Health
£4.1m



Challenges

- Making the money work
- Avoiding fragmentation
- Investing in the Governance and new structures
- Quick wins as well as long term strategy
- Vision determination and relentless follow up
- Every bit of activity and spend is based on evidence
- Quality – ignore at risk.....

Opportunities

- To build a locally focused approach – jointly owned
- To remain citizen focused –
- Uniquely placed – crossing all the boundaries
- Evidence based Commissioning - helping to deliver better health and well-being outcomes
- Power of it all.....leverage and influence
- Integrated Commissioning



Locally sensitive and strategically sound

Quality

Joining it all up.....part of the overall resource challenge